

Instructions

FY 2021 Summary of charter school proposed budget

CTDS number 078795000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	1,028,276	981,540	-4.5%
Support Services			
2100 Students	73,525	85,707	16.6%
2200 Instruction	0	700	
2300 General Administration	0	0	
2400 School Administration	167,950	179,682	7.0%
2500 Central Services	55,000	55,500	0.9%
2600 Operation & Maintenance of Plant	196,060	193,440	-1.3%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	45,000	45,000	0.0%
620 School-Sponsored Athletics	34,713	55,000	58.4%
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,600,524	1,596,569	-0.2%
200 Special Education			
1000 Instruction	43,733	33,415	-23.6%
Support Services			
2100 Students	42,000	53,000	26.2%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	85,733	86,415	0.8%

The budget of James Madison Preparatory School, Inc. for fiscal year 2021 was officially proposed by the Governing Board on June 08, 2020. The complete budget may be reviewed by contacting David Batchelder at 4803452306 or dbatchelder@madisonprep.org.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	85,733	86,415	0.8%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	85,733	86,415	0.8%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	1,686,257	1,682,984	-0.2%
Classroom Site Projects	114,261	111,470	-2.4%
Instructional Improvement	7,040	7,040	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	20,000	66,648	233.2%
State Projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,827,558	1,868,142	2.2%

Average teacher salary

300 Special Ed.Disability Title 8 PL 103-382 Add-On			
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	1,686,257	1,682,984	-0.2%

Average salary of all teachers employed in the budget year 2021	53,625
Average salary of all teachers employed in the prior year 2020	50,624
Increase in average teacher salary from the prior year 2020	3,001
Percentage increase	5.9%
Comments on average salary calculation (optional):	

Average salary of all teachers employed in FY 2018	44,147
Total percentage increase in average teacher salary since FY 2018	21.5%