

Charter school James Madison Preparatory School, Inc.

Charter name

d.b.a. (as applicable)

**FY 2025**

**State of Arizona**

**Charter School Annual Budget**

Adopted

Version

By the Governing Board

We hereby certify that the budget for the school year 2025 was

Proposed


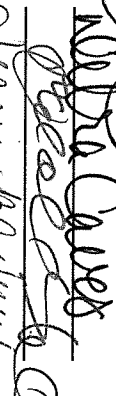



June 10, 2024

Adopted

July 8, 2024

Revised

Date

	<u>Debra Caves</u>	<u>President</u>
	<u>Stephen Batchelder</u>	<u>Vice President</u>
	<u>Debra Caves</u>	<u>Treasurer</u>
	<u>Stephen Batchelder</u>	<u>Secretary</u>
	<u>Debra Caves</u>	<u>Member</u>
_____	_____	_____
Signed		Title

County Maricopa CTDS number 078795000

1. Total budgeted revenues for fiscal year 2024 \$ 1,894,996

2. Estimated revenues by source for fiscal year 2025

Local	1000	\$	<u>144,000</u>
Intermediate	2000	\$	<u>3000</u>
State	3000	\$	<u>1,801,757</u>
Federal	4000	\$	<u>19,362</u>
TOTAL		\$	<u>1,965,119</u>

Charter school contact employee: Debra Caves Email: dcaves@madisonprep.org

Telephone: 480-345-2306

The FY 2025 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by

Debra Caves Stephen Batchelder  
 School official signature School official signature

Type the date as MM/DD/YYYY  
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 School official signature

Debra Caves Stephen Batchelder  
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/> Check box if the school is new and will begin operations in FY 2025.	
1. Average salary of all teachers employed in budget year 2025	\$ <u>48,723</u>
2. Average salary of all teachers employed in prior year 2024	\$ <u>50,968</u>
3. Increase in average teacher salary from the prior year 2024	\$ <u>-2,245</u>
4. Percentage increase	<u>-4.4%</u>
Comments on average salary calculation (optional):	

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