

FY 2020 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078795000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
100 Regular Education			
1000 Instruction	959,119	1,028,276	7.2%
Support Services			
2100 Students	169,293	73,525	-56.6%
2200 Instruction	3,700	0	-100.0%
2300 General Administration	0	0	
2400 School Administration	241,674	167,950	-30.5%
2500 Central Services	34,000	55,000	61.8%
2600 Operation & Maintenance of Plant	203,200	196,060	-3.5%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	45,000	
620 School-Sponsored Athletics	0	34,713	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,610,986	1,600,524	-0.6%
200 Special Education			
1000 Instruction	42,854	43,733	2.1%
Support Services			
2100 Students	2,000	42,000	2000.0%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	44,854	85,733	91.1%
400 Pupil Transportation	2,500	0	-100.0%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	1,658,340	1,686,257	1.7%

The budget of James Madison Preparatory School, Inc. for fiscal year 2020 was officially proposed by the Governing Board on June 24, 2019. The complete budget may be reviewed by contacting David Batchelder at 4803452306 or dbatchelder@madisonprep.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Total All Disability Classifications	44,854	85,733	91.1%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technical Ed.	0	0	
Career Education	0	0	
Total	44,854	85,733	91.1%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Schoolwide	1,658,340	1,686,257	1.7%
Classroom Site Projects	114,775	114,261	-0.4%
Instructional Improvement	7,240	7,040	-2.8%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	18,500	20,000	8.1%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	1,798,855	1,827,558	1.6%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2020	50,624
Average salary of all teachers employed in the prior year 2019	48,524
Increase in average teacher salary from the prior year 2019	2,100
Percentage increase	4.3%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	44,147
Total percentage increase in average teacher salary since FY 2018	14.7%